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## CITY COMMISSION

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### **MISSION**

To represent the public interest, promote quick, courteous response to residents' problems, provide leadership and direction to the City's future, and assure the present and future fiscal integrity of the municipal government.

### **FY 2000/2001 GOALS AND OBJECTIVES**

1. Goal: Serve as the governing body for the City of Fort Lauderdale.

- Objectives:
- a. Establish City policy and enact ordinances, rules and regulations providing for the general health and welfare of citizens and property.
  - b. Adopt the annual budget.
  - c. Authorize most contracts.
  - d. Appoint the City Manager, City Attorney, City Clerk and the advisory board members.

	<b>FY 1998/1999 Actual</b>	<b>FY 1999/2000 Orig. Budget</b>	<b>FY 1999/2000 Est. Actual</b>	<b>FY 2000/2001 Adopted</b>
<b>Expenditures</b>		<b><u>General Fund</u></b>		
Salaries & Wages	\$ 72,399	76,261	76,261	80,161
Fringe Benefits	6,738	21,190	21,190	28,183
Services/Materials	28,589	29,440	33,226	31,340
Other Operating Expenses	59,813	67,157	59,345	66,501
Capital Outlay	10,804	0	0	0
<i>Total</i>	<u>\$ 178,343</u>	<u>194,048</u>	<u>190,022</u>	<u>206,185</u>